

ANNUAL REPORT

July 1, 2013 - June 30, 2014

Susannah Wesley Community Center

SINCE1899

BOARD OF DIRECTORS FY 2014

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Vice President
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Kilikina Mahi
Secretary
Barbara Okamoto *

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William Domingo *
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Marisa Castuera Hayase

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Dominic K. Inocelda, LCSW
Youth Service Center
Program Administrator
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Performance & Quality
Improvement Director
Stanley Inkyo, MSW

*Former President

We thank all of you for your continued support during the past year.

2013-2014 marks the 115th year than Susie has been in existence. We are proud of our tradition of working with the most forgotten and neglected, those that fall between the cracks of traditional human services, alienated and often unable to access mainstream services.

Major highlights from this past year:

Aloha Friends,

- We renewed our long-term lease and Covenant with the United Methodist Women. The
 United Methodist Women have been great supporters of Susie since assigning workers
 from the Women's Home Missionary in 1899. Their support has been critical to the
 success of Susie over the years.
- The Harry and Jeannette Weinberg Foundation awarded a \$50,000/year grant for the next three-years to support our Competency-Based Community School Diploma Program (CBase). This will provide the program with necessary core funding and the leverage to secure additional funds for this much need program.
- The Hawaii Community Foundation awarded the agency with an organizational capacity building grant earlier to develop a resource development plan. Further funding was provided to purchase donor software, rebrand the organization, update our website, and provide partial support for a Development and Communications Officer. The position is critical to maintain ongoing communications with stakeholders and to cultivate additional supporters for the agency in the long term.

We look forward to an exciting new year. The Board of Directors and staff will convene to develop a strategic plan. This process occurs every five years and allows the agency to reflect on our past, assess our current programs and lay the foundation for our future priorities and strategically allocate our resources.

We anticipate the launch of our new initiative, the Kalihi Palama Juvenile Assessment Center, in early 2015. The Assessment Center is part of the Ho`opono Mamo, a civil citation initiative and diversion program, based on the spirit of aloha. The initiative will address the disproportionate minority representation in our juvenile justice system. The project will divert status offenders (e.g. runaways, truants, and minor law violators) from further progressing through the system.

The agency will also undergo re-accreditation by the Council on Accreditation (COA) in early 2015. Accreditation involves a detailed review and analysis of an organization's administrative functions and service delivery practices. Accreditation ensures that the agency and its programs operate from an industry wide best-practice and/or evidence-based framework for both governance and program services.

Thank you again for you continued support of our programs and services. We hope that you will visit our new website, sign up for our e-newsletters and help us to share Susannah Wesley Community Center's impact with others.

Aloha,

Ronald M. Higashi

Adele H. Lum

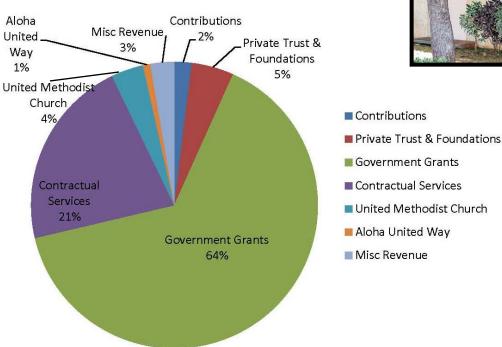
Executive Director Immediate Past President



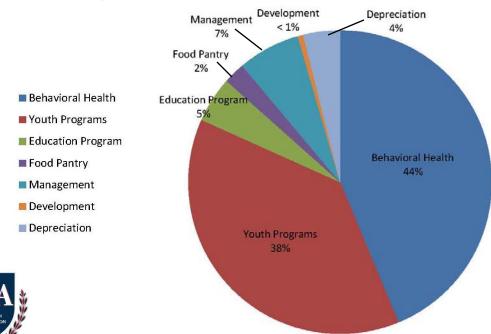
ANNUAL REPORT

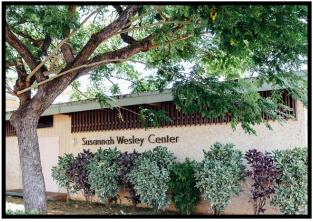
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All Revenue by Source \$1,698,091



All Expenses by Program Area \$1,640,015





About Us

Susannah Wesley Community Center is an accredited, nonprofit 501(c)(3) human services agency and National Mission Institution of the Women's Division of the United Methodist Church. For more than 100 years, Susie has offered comprehensive services, evolving to meet community needs and promote individual and family self sufficiency.





Susannah Wesley Community Center Individuals Served

Education Programs 80 program participants

This includes the Competency Based Community School Diploma Program (CBase), English as a Second Language (ESL), Adult Basic Education (ABE) Programs and Case Management.

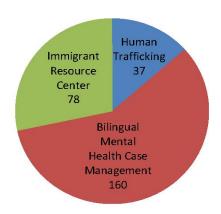
Emergency Food Pantry

58,000 pounds of food distributed to approximately 350 families

SWCC serves families at two locations: on-site and at the Terraces at Kuhio Park; 4 days a week.



Behavorial Health Services



Behavioral Health Services 275 individuals served

Total Number of Individuals Served *does not include the number of hours services provided

Breakdown by Program:
Bilingual Mental Health Case Management - 160
Human Trafficking Program - 37
Immigrant Resource Center - 78

Youth Service Center 587 individuals served

Total Number of Individuals Served *does not include the number of hours services provided

Breakdown by Program: Family Counseling - 20 Truancy Program - 42 Youth Development - 525

Youth Service Center

